

# LAW AND JUSTICE GROUP

## BUDGET UNIT: 2000 LOCAL LAW ENFORCEMENT BLOCK GRANT (SDO LNJ)

### I. GENERAL PROGRAM STATEMENT

This is a 2000 Local Law Enforcement Block Grant (LLEBG) received from the Department of Justice for the purposes of reducing crime and improving public safety. The grant will provide funding for 1) cabling and radio equipment to allow for interoperability between county law enforcement agencies and the California Highway Patrol; 2) the development of Phase II and III of the Law and Justice Group e-Filing project; and 3) additional printers and computer equipment in order for the Office of the Public Defender to adequately interface with the e-Filing project. There is no staffing associated with this budget.

### II. BUDGET & WORKLOAD HISTORY

	Actual 2000-01	Budget 2001-02	Actual 2001-02	Budget 2002-03
Total Appropriation	-	-	-	280,376
Total Revenue	-	-	238,124	42,252
Fund Balance		-		238,124

### III. HIGHLIGHTS OF BOARD APPROVED CHANGES TO BUDGET

#### STAFFING CHANGES

None.

#### PROGRAM CHANGES

Due to GASB 33 related changes, this is the first year that this program is established as a special revenue fund. In previous years, the grant funding was administered through trust accounts.

GROUP: Law and Justice DEPARTMENT: Law and Justice Group - 2000 LLEBG FUND: Special Revenue SDO LNJ			FUNCTION: General ACTIVITY: Administration		
	2001-02 Actuals	2001-02 Approved Budget	2002-03 Board Approved Base Budget	2002-03 Board Approved Changes to Base Budget	2002-03 Final Budget
<b>Appropriations</b>					
Contingency	-	-	-	137,516	137,516
Transfers	-	-	-	142,860	142,860
Total Appropriation	-	-	-	280,376	280,376
<b>Revenue</b>					
Use of Money & Prop	21,168	-	-	42,252	42,252
State, Fed or Gov't Aid	229,664	-	-	-	-
Other Revenue	(12,708)	-	-	-	-
Total Revenue	238,124	-	-	42,252	42,252
Fund Balance		-	-	238,124	238,124

#### Board Approved Changes to Base Budget

Contingencies	137,516	2000 LLEBG grant funds not yet allocated to a project.
Transfers	142,860	2000 LLEBG grant funds for approved projects.
Total Appropriation	280,376	
Revenue		
Use of Money & Prop	42,252	Interest.
Total Revenue	42,252	
Fund Balance	238,124	